

2017-2018

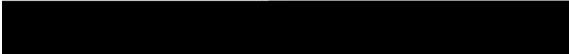
Total Funding for 2017-2018: \$11,680,096

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2018 YE
Research Facilities Funding allocation: \$6,516,239	Maintain state-of-the-art research infrastructure.	Creation of research facilities.	Support core research facilities, which serve scholars, students and trainees.	RSF supported the creation of the new ImPaKt Research Facility space to facilitate the development of new diagnostic and therapeutic approaches for the treatment of infectious diseases. The majority of construction occurred in fiscal 2018, with the facility opening in fiscal 2019.
	Maintain state-of-the-art research infrastructure.	Creation of research facilities.	Support core research facilities, which serve scholars, students and trainees.	RSF helped support the creation of a Spatial and Data Analysis Laboratory in the Faculty of Social Sciences.

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Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2018 YE
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Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2018 YE
<p>Intellectual Property</p> <p>Funding allocation: \$467,204</p>	<p>Support for the creation of startup companies.</p> <p>Support the creation of spinoff</p>	<p>Creation of a startup guide.</p>	<p>Allocation of financial and human resources to produce a startup guide.</p>	<p>Successful creation of a startup guide that can be used by researchers.</p>